



Prince George's County Public Schools

13300 Old Marlboro Road, Room 20

Upper Marlboro, MD 20772

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PGCPS Purchasing Website: <https://www.pgcps.org/offices/purchasing>

<b>Capital Improvement Program Project Forecast</b>			
School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals
<b>Major and Modernization Projects</b>			
To Be Determined	Renovation /Additions	\$85,000,000	FY 26 and FY 27
To Be Determined	New School	\$210,000,000	FY 26 and FY 27
To Be Determined	Replacement School	\$254,000,000	FY 26 and FY 27
To Be Determined	Educational & Facilities Condition Assessments	Varies by Project	FY 26 and FY 27
<b>Systemic Replacement</b>			
To Be Determined	HVAC Replacement	\$14,000,000	FY 26 and FY 27
<b>Aging Schools (ASP)</b>			
To Be Determined	Bleacher Replacement Projects	\$1,000,000	FY 26 and FY 27
<b>HSFF (AC-HVAC Upgrades)</b>			
To Be Determined	Boiler Replacement Projects	\$780,000	FY 26 and FY 27
To Be Determined	Chiller Replacement Projects	\$800,000	FY 26 and FY 27
<b>ADA Upgrades</b>			
To Be Determined	Elevator/Conveyance System Modernization Projects	\$450,000	FY 26 and FY 27
To Be Determined	Lift Replacement	\$100,000	FY 26 and FY 27
<b>Code Corrections</b>			
To Be Determined	Fire Alarm System Replacement Projects	\$250,000	FY 26 and FY 27
<b>HVAC Upgrades</b>			
To Be Determined	Cooling Tower Replacement Projects	\$400,000	FY 26 and FY 27
<b>Stage Renovations</b>			
To Be Determined	Stage Renovation Projects	\$6,000,000	FY 26 and FY 27
<b>Capital Improvement Program Project Forecast</b>			
School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals
<b>Major and Modernization Projects (Kitchen and Food Services)</b>			
To Be Determined	Kitchen & Food Services Renovation Projects	\$800,000	FY 26 and FY 27
To Be Determined	Serving Lines Replacement	\$800,000	FY 26 and FY 27
<b>Parking Lots/Driveways/Play Surfaces</b>			
To Be Determined	Running Track	\$240,000	FY 26 and FY 27
To Be Determined	Resurfacing All Existing Asphalt Areas	\$150,000	FY 26 and FY 27
To Be Determined	Parking Lot and Play Court Projects	\$120,000	FY 26 and FY 27
<b>Roof Replacements</b>			
To Be Determined	Roofing Replacement Projects	\$3,000,000	FY 26 and FY 27
<b>Building Services Project Forecast</b>			
School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals
Building Services	On Call Snow Removal Services	To Be Determined	FY26

Building Services	Custodial Supplies & Materials	To Be Determined	FY26
Building Services	Overhead Door Installation and Repairs	To Be Determined	FY26
Building Services	Pre-Qualification of Roof Contractors	To Be Determined	FY26
Building Services	Filters for Heating, Ventilation and Air Conditioning Parts	To Be Determined	FY26
Building Services	Chiller and Cooling Tower Maintenance	To Be Determined	FY26
Building Services	Furnish and Deliver Topsoil, Fill Dirt, Baseball Infield Mix, Mulch and Various Aggregates	To Be Determined	FY26
Building Services	Third Party Qualified Elevator Inspection Services for Conveyance Systems	To Be Determined	FY26
Building Services	Chain link fencing, gates, backstops and other Miscellaneous Fencing at Various Facilities	To Be Determined	FY26
Building Services	Fire Extinguishers and Suppression Systems: Testing, Inspections, Service, Repairs and Replacement	To Be Determined	FY26
Building Services	Furnish and Deliver Safety Glass, Window and Sheet Glass	To Be Determined	FY26
Building Services	HVAC Products, Installation, Labor Based Solutions and Related Product and Services	To Be Determined	FY26
Building Services	Preventative Maintenance and Repair of Refrigeration Equipment	To Be Determined	FY26
Building Services	Asbestos Abatement and Related Services	To Be Determined	FY26
Building Services	Preventative Maintenance, Service, and Repair for Generators/Transfer Switches	To Be Determined	FY26
Building Services	Plumbing Supplies and Equipment	To Be Determined	FY26
Building Services	Electrical Supplies and Equipment	To Be Determined	FY26
Building Services	Portable Fire Extinguisher and Kitchen Hood Fire Suppression System Inspection, Testing, Maintenance and Repair Services	To Be Determined	FY26
Building Services	General & Mechanical Services	To Be Determined	FY26
Building Services	Elevator Preventive Maintenance, State Safety Inspections, Callback Services, and Repairs	To Be Determined	FY26
Building Services	Theatrical Lighting, Sound, Rigging Installations	To Be Determined	FY26
Building Services	Furnish and Deliver Grounds Keeping and Carpentry Tools	To Be Determined	FY26
Building Services	Furnish and Deliver Miscellaneous Steel and Aluminum	To Be Determined	FY26

**Procurement Services  
Project Forecast FY 2026**

School/Facility	Description	Total Estimated Annual Cost	Due Date for Bids/Proposals
Special Education	Teletherapy Speech and Language	\$1,000,000	FY25
Purchasing Office	Coach Bus Services for Student Field Trips and After School Activities	To Be Determined	FY25
Physical Education	Athletic and Physical Education Equipment and Supplies	\$100,000	FY25
School Health Office	Private Duty Nursing Services	To Be Determined	Continuous
Purchasing Office	Bottled Water	\$200,000	FY26
Benefits Office	Third Party Administrative Services	To Be Determined	FY26
Community Schools	Food Insecurity	To Be Determined	Continuous
Community Schools	Professional Development	To Be Determined	Continuous
Community Schools	RFP PUR-25-061 Enrichment Opportunities	To Be Determined	Ongoing
Title I Department	Title I Instructional Services for Private School Students	To Be Determined	FY26
Treasury Office	General Banking Services	To Be Determined	FY26
Food Nutrition Services	Large Kitchen Equipment	To Be Determined	FY26
Food Nutrition Services	Small Kitchen Equipment	To Be Determined	FY26
Food Nutrition Services	Paper Goods for Food Services	To Be Determined	FY26
Food Nutrition Services	Furnish and Deliver Large Kitchen Equipment	To Be Determined	FY26
Food Nutrition Services	Furnish and Deliver Small Kitchen Equipment	To Be Determined	FY26
Food and Nutrition Services	USDA Foods, Fruits, and Vegetables	To Be Determined	FY26
Food and Nutrition Services	Ice Cream	To Be Determined	FY26
Food and Nutrition Services	Bread	To Be Determined	FY26
Curriculum and Instruction	Translation Services for Immersion Program	To Be Determined	FY26
Curriculum and Instruction	Before and After Care Services	To Be Determined	FY26

<b>Curriculum and Instruction</b>	<b>Instructional Services for Eligible Title I Students</b>	<b>To Be Determined</b>	<b>FY26</b>
<b>Curriculum and Instruction</b>	<b>Mental Health Services</b>	<b>To Be Determined</b>	<b>FY26</b>
<b>Curriculum and Instruction</b>	<b>Mental Health and Behavioral Supports</b>	<b>To Be Determined</b>	<b>FY26</b>
<b>Curriculum and Instruction</b>	<b>Infant and Toddler Coordination Services</b>	<b>To Be Determined</b>	<b>FY26</b>
<b>Curriculum and Instruction</b>	<b>Speech and Language Through Child Find</b>	<b>To Be Determined</b>	<b>FY26</b>
<b>Curriculum and Instruction</b>	<b>Curriculum Audit Services</b>	<b>To Be Determined</b>	<b>FY26</b>
<b>Human Resources</b>	<b>Employee Evaluation Platform</b>	<b>To Be Determined</b>	<b>FY26</b>
<b>IT</b>	<b>ERP System</b>	<b>To Be Determined</b>	<b>FY26</b>
<b>IT</b>	<b>IT Oracle Consulting Services</b>	<b>To Be Determined</b>	<b>FY26</b>